

## Revised ETE Capital Programme 2022/23

Programme/Project	Estimated Starts Value £'000s
A30/A327/Cricket Hill Lane roundabout improvements	160
A323 Highstreet Ash Road Aldershot footway/cycleway	1,000
A326 – Fawley Waterside LLM	1,254
Andover: B3400 Andover Down Pedestrian Improvements	650
Andover: Cycle Route 32	240
Andover: Knights Enham School Access	246
Barton Stacey: Local transport network improvements	25
Countywide: ATF3 – Provision of dropped kerbs	253
Farnham Capital Improvements	896
Flood and Coastal Defence Management	318
Hampshire Waste Recycling Infrastructure - Chickenhall Lane MRF	30,000
Hartley Wintney Walking and Cycling Improvements	100
Integrated Transport schemes (<£250k)	1,500
Junction Imps West Hill Road / Downs Road, South Wonston	45
LED Street Lighting Replacement Scheme c/fwd from 20/21	3,556
M27 J9 Southern Footway Connection Phase 1	465
Market Town Fund - TBA c/fwd from 20/21	907
Minor Works	300
North Lane Junction Improvement, Aldershot	150
Oakley Accessibility Improvements	180
PCR - Enhanced MM Corridor - Delme to Downend Bus and Cycle Scheme (HCC-24)	9,932
Ropley: Walking and Cycling Improvements	76
Safety Schemes	2,210
SCR - Airport Parkway Travel Hub	447
SCR - Marchwood Bypass	1,982
SCR - Providence Hill cycle route	1,900
SCR - Super Stops/Enhanced Stops - corridor 1	243
SCR - Super Stops/Enhanced Stops - corridor 4	242
Structural Maintenance of Non Principal Roads	26,489
Structural Maintenance of Roads & Bridges	41,982
Traffic Management	450
Traffic Management c/fwd from 2021/22	399
Whitehill & Bordon: Arrival Square	1,680
Winchester CIL Programme (introduced ETET Nov 2018) c/fwd from 20/21	303
<b>Total Resources</b>	<b>130,580</b>